

075 - Office of the Governor

A001 Executive Operations for Governor's Office

The Governor is the chief executive officer of the state, responsible for the overall administration of the affairs of the state of Washington. The Office of the Governor includes staff members who assist the Governor with administrative support, communicating with the public, and representing the Governor's policy recommendations to the Legislature.

	FY 2006	FY 2007	Biennial Total
FTE's	41.9	41.7	41.8
GFS	\$4,600,000	\$4,399,000	\$8,999,000
Other	\$303,000	\$205,000	\$508,000
Total	\$4,903,000	\$4,604,000	\$9,507,000

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Statewide Strategy: Governance

Expected Results

An efficient state government that works toward exceptional education, economic vitality, and a healthy environment.

A002 Maintenance of Governor's Mansion

The Executive Mansion is provided by the state for the Governor's residential use and to fulfill ceremonial responsibilities. The Governor's personal expenses are the responsibility of the Governor and are not included in the mansion budget.

	FY 2006	FY 2007	Biennial Total
FTE's	1.8	1.8	1.8
GFS	\$153,000	\$155,000	\$308,000
Other	\$0	\$0	\$0
Total	\$153,000	\$155,000	\$308,000

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Statewide Strategy: Logistical support for government agencies

Expected Results

Continued operations of the Executive Mansion for the Governor's residence and public events.

A003 Office of the Family and Children's Ombudsman

The Office of the Family and Children's Ombudsman (OFCO) is responsible for investigating complaints against state agencies involving the protection of children from abuse and neglect, and/or the provision of child welfare services. OFCO researches issues facing the child protection/welfare system and recommends changes for improvements.

	FY 2006	FY 2007	Biennial Total
FTE's	5.5	5.5	5.5
GFS	\$517,000	\$525,000	\$1,042,000
Other	\$0	\$0	\$0
Total	\$517,000	\$525,000	\$1,042,000

Statewide Result Area: Improve the security of Washington's vulnerable children and adults

Statewide Strategy: Conduct Abuse/neglect investigations

Expected Results

Investigation of all complaints and research of related issues. Published findings and recommendations to state government agencies, constituencies, and the general public.

A004 Puget Sound Water Quality Action Team

The Puget Sound Water Quality Action Team coordinates the activities of state and local agencies to protect and restore the biological health and diversity of Puget Sound for the enjoyment of, and use by, Washington citizens. The team establishes biennial work plans and budgets that delineate state and local actions; coordinates monitoring and research programs; identifies and resolves policy or rule conflicts; provides technical assistance to local governments; promotes extensive public participation; disseminates information about Puget Sound; and assesses and reports on the successes and opportunities for improvement of each biennial work plan. (Water Quality Account)

	FY 2006	FY 2007	Biennial Total
FTE's	23.3	23.3	23.3
GFS	\$200,000	\$200,000	\$400,000
Other	\$2,866,000	\$2,682,000	\$5,548,000
Total	\$3,066,000	\$2,882,000	\$5,948,000

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Preserve and restore natural systems and the environment

Expected Results

Provision of grants and staff assistance that help implement the 2003-05 Puget Sound Water Quality Work Plan, including efforts to restore estuarine habitat, remediate areas of contaminated sediment, and improve shellfish bed conditions.

A005 Salmon Recovery Office

The Governor's Salmon Recovery Office was established by the Legislature through the Salmon Recovery Planning Act. The Salmon Office's role is to coordinate and produce a statewide salmon strategy; assist in the development of regional salmon recovery plans; secure current and future funding for local, regional, and state recovery efforts; and provide the biennial State of Salmon report to the Legislature.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$130,000	\$500,000	\$630,000
Other	\$0	\$160,000	\$160,000
Total	\$130,000	\$660,000	\$790,000

Statewide Result Area: Improve the quality of Washington's natural resources

Statewide Strategy: Preserve and restore natural systems and the environment

Expected Results

A coordinated effort to restore salmon, steelhead and trout to healthy, harvestable levels.

ZZZX Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	0.0	0.0
GFS	\$(5,000)	\$(15,000)	\$(20,000)
Other	\$0	\$35,000	\$35,000
Total	\$(5,000)	\$20,000	\$15,000

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Statewide Strategy: Human resources support for government agencies

A006 Economic Development

The Governor, with the recommendation of the Director of Community, Trade and Economic Development and the Economic Development Commission use the Economic Development Strategic Reserve to invest in public infrastructure or technical assistance to prevent business closure or relocation outside the state, or to recruit businesses to the state.

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

	FY 2006	FY 2007	Biennial Total
FTE's	0.0	1.0	0.5
GFS	\$0	\$0	\$0
Other	\$0	\$4,000,000	\$4,000,000
Total	\$0	\$4,000,000	\$4,000,000

Statewide Result Area: Improve the economic vitality of businesses and individuals**Statewide Strategy: Develop community infrastructure****Expected Results**

Businesses with be retained or recruited to Washington State.

Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	72.5	73.3	72.9
GFS	\$5,595,000	\$5,764,000	\$11,359,000
Other	\$3,169,000	\$7,082,000	\$10,251,000
Total	\$8,764,000	\$12,846,000	\$21,610,000